		LEINIMA	ENT IMPROV	/EMENI	PROJECT II	NITIATION	I FORM					
PROJECT							TOTAL BUDGETED PROJECT COST					
	Replace Air Compressor*	T			T		\$33,00		_	1_		
	STING AGENCY PFM	PROJECT LO			AGENCY CONTA			EXPENSE TYPI		CRIT	ERIA P	
			JECT NUMBER		Steve Caudill PROGRAM Contract		Maintenance FUNDING TYPE GF			FUND NO. 1000		
	Aiello	PET0715										
URPOSE AND JUSTIFICATION						OPERATING	BUDGET IMP	ACT (YEARLY)				
F	Replace equipment that has reach	ed the end of its u	useful life									
						FTE RE	QUIRED:					
								BARGAINING:)		
							NON-E	BARGAINING:	()		
						OPERA	TING BUDGE	T ADJUSTMEN	TS:			
							SERVICES	& CHARGES:	\$ -			
	SE IMPACT							& SUPPLIES:				
L	ack of compressed air for air drive	en machinery						NG CAPITAL:	•			
						1	CAPITAL I	EQUIPMENT:	\$ -			
								TOTAL:	\$ -	=		
								IOIAL.	-			
						1						
COMME	:NTS Parking garages are self-funded fr	om a discrete acc	rount and a lor	nger budg	eting cycle is	LIFE CYCLE	INFORMATION	N				
	ecessary.	om a discrete acc	ount and a lor	iger budg	curing cycle is	10 y	Jaio					
	•											
				I ма	TERIAL COST		LABOR COST	rs				
1,147		UNIT		MA [*]	TERIAL COST		LABOR COST	rs	OTHER		1105	
LINE NO.	ITEM	OF	QUANTITY	UNIT	TERIAL COST	MANHRS	AVERAGE	TS TOTAL	DIRECT		LINE TOTAL	
	ITEM		QUANTITY			MANHRS MANDAYS						
NO.		OF MEASURE		UNIT	TOTAL		AVERAGE	TOTAL	DIRECT		TOTAL	
NO. 1	ITEM Air Compressor	OF	QUANTITY 1	UNIT	TOTAL \$ 25,875		AVERAGE	TOTAL \$ 2,588	DIRECT	\$	28,46	
NO.		OF MEASURE		UNIT	TOTAL		AVERAGE	* 2,588	DIRECT	\$	TOTAL	
NO. 1		OF MEASURE		UNIT	TOTAL \$ 25,875		AVERAGE	TOTAL \$ 2,588	DIRECT	\$	28,46	
NO. 1 2		OF MEASURE		UNIT	TOTAL \$ 25,875 \$ -		AVERAGE	* 2,588	DIRECT	\$	28,46 -	
1 2 3		OF MEASURE		UNIT	* 25,875 * - * * -		AVERAGE	* 2,588 * - * * -	DIRECT	\$ \$	28,46 - -	
NO. 1 2 3 4 5		OF MEASURE		UNIT	* 25,875 \$ - \$ - \$ -		AVERAGE	* 2,588 * - * - * -	DIRECT	\$ \$ \$ \$	28,46 - - -	
NO. 1 2 3 4 5		OF MEASURE		UNIT	* 25,875 * - * - * - * -		AVERAGE	* 2,588 * - * - * - * -	DIRECT	\$ \$ \$ \$ \$	28,46 - - - -	
NO. 1 2 3 4 5 6 7		OF MEASURE		UNIT	* 25,875 \$ - \$ - \$ - \$ - \$ - \$ -		AVERAGE	* 2,588 \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8		OF MEASURE		UNIT	* 25,875 * - * - * - * - * - * -		AVERAGE	* 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$	28,46 - - - -	
NO. 1 2 3 4 5 6 7		OF MEASURE		UNIT	* 25,875 \$ - \$ - \$ - \$ - \$ - \$ -		AVERAGE	* 2,588 \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8		OF MEASURE		UNIT	* 25,875 * - * - * - * - * - * -		AVERAGE	* 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$	28,46 - - - - -	
NO. 1 2 3 4 5 6 7 8		OF MEASURE		UNIT	* 25,875 * - * - * - * - * - * - * - *		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8 9		OF MEASURE		UNIT	* 25,875 * - * - * - * - * - * - * - *		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$ \$	28,46 - - - - - - -	
NO. 1 2 3 4 5 6 7 8 9 10 11 12		OF MEASURE		UNIT	***		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8 9 10 11 12 13		OF MEASURE		UNIT	* 25,875 * - * - * - * - * - * - * - *		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8 9 10 11 12 13 14		OF MEASURE		UNIT	***		AVERAGE	* 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46 - - - - - - - - - -	
1 2 3 4 5 6 7 8 9 10 11 12 13		OF MEASURE		UNIT	* 25,875 * - * - * - * - * - * - * - *		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8 9 10 11 12 13 14		OF MEASURE		UNIT	***		AVERAGE	* 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		OF MEASURE		UNIT	***		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		OF MEASURE		UNIT	*** *** *** *** *** *** *** *** *** **		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46	
NO. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		OF MEASURE		UNIT	** 25,875 **		AVERAGE	\$ 2,588 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DIRECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,46	

PROJECT TOTAL BUDGETED PROJECT COST Replace Air Compressor* \$33,000									
EQUESTING AGENCY PFM	PROJECT LOCATION JDCG PROJECT NUMBER PET0715		AGENCY CONTACT Steve Caudill	. ,	EXPENSE TYPE Maintenance		CRITERIA P		
ROJECT MANAGER Aiello			PROGRAM Contract		FUNDING TYPE GF				
			ESTIMATED YEARLY EXPENDITURES						
TOTAL MATERIAL COSTS	\$	25,875	PRIOR YEARS	0%	\$	_			
TOTAL LABOR COSTS	\$	2,588	2001	0%	\$	_			
TOTAL OTHER DIRECT COSTS	\$	-	2002	0%	\$	-			
TOTAL DIRECT COST	S \$	28,463	2003	0%	\$	-			
OVERHEAD	0.0% \$	-	2004	0%	\$	-			
SUBTOTA	AL \$	28,463	2005	0%	\$	-			
PROFIT	0.0%	-	2006	0%	\$	-			
TOTAL CONSTRUCTION COS	T: \$	28,463	2007	100%	\$	33,000			
TOTAL CONSTRUCTION COS	1: \$	28,463	2008	0%	\$	-			
A/E SERVICES	0.0% \$	-	2009	0%	\$	-			
CM SERVICES	0.0%	-	2010	0%	\$	-			
CONTINGENCY	15% \$	4,269	2011	0%	\$	-			
TOTAL ESTIMATED PROJECT COS	T: \$	32,732	2012	0%	\$	-			
TOTAL ESTIMATED PROJECT COS	1. \$	32,132	BEYOND	0%	\$	-			
TOTAL BUDGETED PROJECT COS	T: \$	33,000	TOTALS:	100%	\$	33,000			

OTHER INFORMATION (OPTIONAL)

